

Budget Form 2: Non-Property Tax Revenue Estimates

Year: 2027 County: Tipton Unit: 7945-TIPTON COMMUNITY SCHOOL CORPORATION

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009			\$0	\$0
	REFERENDUM FUND - EXEMPT OPERATING - POST 2009		\$0	\$0
0061-RAINY DAY			\$0	\$0
	1211	LICENSE EXCISE TAX	\$0	\$0
	RAINY DAY		\$0	\$0
0180-DEBT SERVICE	1211	LICENSE EXCISE TAX	\$97,923	\$0
	1290	OTHER TAXES	\$0	\$0
	DEBT SERVICE		\$97,923	\$0
3101-EDUCATION	1130	LOCAL INCOME TAXES	\$94,380	\$188,760
	1211	LICENSE EXCISE TAX	\$0	\$0
	1290	OTHER TAXES	\$0	\$0
	1322	PAYMENTS BY JOINT SERVICE MEMBERS	\$5,000	\$7,500
	1741	STUDENT AND ADULT FEES	\$7,500	\$12,500
	1760	RECEIPTS FROM EXTRA-CURRICULAR ACCOUNTS	\$1,000	\$2,000
	1994	OTHER OVERPAYMENTS AND REIMBURSEMENTS	\$500	\$1,000
	1999	OTHER REVENUE FROM LOCAL SOURCES	\$7,500	\$15,000
	3111	STATE TUITION SUPPORT	\$5,809,476	\$11,677,046

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2026	January 1 - December 31, 2027
3101-EDUCATION	3114	SUMMER SCHOOL	\$15,000	\$15,000
		EDUCATION	\$5,940,356	\$11,918,806
3300-OPERATIONS	1211	LICENSE EXCISE TAX	\$114,542	\$390,406
	1212	COMMERCIAL VEHICLE EXCISE TAX	\$17,802	\$35,604
	1231	FINANCIAL INSTITUTION TAX	\$27,896	\$40,001
	1290	OTHER TAXES	\$0	\$0
	1410	TRANSPORTATION FEES FROM INDIVIDUALS	\$25,000	\$50,000
	1510	INTEREST ON INVESTMENTS	\$120,000	\$240,000
	1742	OTHER FEES	\$18,000	\$18,000
	1910	RENTALS	\$7,500	\$7,500
	1994	OTHER OVERPAYMENTS AND REIMBURSEMENTS	\$5,000	\$7,500
	1999	OTHER REVENUE FROM LOCAL SOURCES	\$7,500	\$15,000
	5203	TRANSFER FROM EDUCATION TO OPERATIONS	\$200,000	\$800,000
		OPERATIONS	\$543,240	\$1,604,011
		7945-TIPTON COMMUNITY SCHOOL CORPORATION	\$6,581,519	\$13,522,817