

Year: 2027 County: Tipton Unit: 7945-TIPTON COMMUNITY SCHOOL CORPORATION

Fund	Program Account	Category	Sub-Category	Line Item Code	Line Item	Advertised	Adopted
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$12,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	11100	ELEMENTARY	\$238,152	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$208,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	11300	HIGH SCHOOL	\$254,450	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	11355	ACADEMIC HONORS HIGH ABILITIES	\$2,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	11410	AGRICULTURE	\$70,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	11450	CONSUMER AND HOME MAKING	\$2,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Salaries and Wages	11470	BUSINESS EDUCATION	\$2,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$2,200	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits	11100	ELEMENTARY	\$44,605	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$39,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits	11300	HIGH SCHOOL	\$50,225	\$0

0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits	11355	ACADEMIC HONORS HIGH ABILITY S	\$500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits	11410	AGRICULTURE A	\$13,600	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits	11450	CONSUMER AND HOMEMAKIN G	\$500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1100 - Regular Programs	Personal Services	Employee Benefits	11470	BUSINESS EDUCATION	\$500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$18,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Salaries and Wages	12410	FULL TIME	\$2,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Salaries and Wages	12610	LEARNING DISABILITY	\$20,050	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$44,900	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Salaries and Wages	12900	OTHER SPECIAL PROGRAMS	\$3,600	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$3,900	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Employee Benefits	12410	FULL TIME	\$500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Employee Benefits	12610	LEARNING DISABILITY	\$4,300	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Employee Benefits	12710	EQUAL OPPORTUNITY AT RISK	\$8,600	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	1200 - Special Programs	Personal Services	Employee Benefits	12900	OTHER SPECIAL PROGRAMS	\$800	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Salaries and Wages	21220	COUNSELING SERVICES	\$10,000	\$0

0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Salaries and Wages	21340	NURSE SERVICES	\$4,200	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$5,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Employee Benefits	21220	COUNSELING SERVICES	\$2,100	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Employee Benefits	21340	NURSE SERVICES	\$850	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2100 - Support Services-Students	Personal Services	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$1,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22220	SCHOOL LIBRARY	\$30,872	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22250	COMPUTER ASSISTED INSTRUCTION	\$3,400	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$2,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22220	SCHOOL LIBRARY	\$6,025	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22250	COMPUTER ASSISTED INSTRUCTION	\$700	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$575	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	23210	OFFICE OF THE SUPERINTEND ENT	\$19,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	23210	Asst Superintenden t	\$102,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2300 - Support Services-General Administration	Personal Services	Employee Benefits	23210	OFFICE OF THE SUPERINTEND ENT	\$1,750	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2300 - Support Services-General Administration	Personal Services	Employee Benefits	23210	Asst Superintenden t	\$8,000	\$0

0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2400 - Support Services-School Administration	Personal Services	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL SERVIC	\$26,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2400 - Support Services-School Administration	Personal Services	Employee Benefits	24100	OFFICE OF THE PRINCIPAL SERVIC	\$5,650	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2500 - Central Office	Personal Services	Salaries and Wages	25120	SERVICE AREA DIRECTION	\$2,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2500 - Central Office	Personal Services	Salaries and Wages	25150	PAYROLL SERVICES	\$2,500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2500 - Central Office	Personal Services	Salaries and Wages	27010	SERVICE AREA DIRECTION	\$62,600	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2500 - Central Office	Personal Services	Employee Benefits	25120	SERVICE AREA DIRECTION	\$575	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2500 - Central Office	Personal Services	Employee Benefits	25150	PAYROLL SERVICES	\$575	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2500 - Central Office	Personal Services	Employee Benefits	27010	SERVICE AREA DIRECTION	\$9,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2610 - Service Area Direction	Personal Services	Salaries and Wages	26100	SERVICE AREA DIRECTION	\$8,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2610 - Service Area Direction	Personal Services	Employee Benefits	26100	SERVICE AREA DIRECTION	\$27,435	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2620 - Maintenance of Buildings	Personal Services	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$21,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2620 - Maintenance of Buildings	Personal Services	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$4,200	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2700 - Student Transportation	Personal Services	Salaries and Wages	27100	VEHICLE OPERATION	\$130,007	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2700 - Student Transportation	Personal Services	Salaries and Wages	27300	VEHICLE SERVICING AND MAINTENANCE	\$2,550	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2700 - Student Transportation	Personal Services	Salaries and Wages	27900	OTHER STUDENT TRANSPORTATIONS	\$66,000	\$0

0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2700 - Student Transportation	Personal Services	Employee Benefits	27010	SERVICE AREA DIRECTION	\$5,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2700 - Student Transportation	Personal Services	Employee Benefits	27100	VEHICLE OPERATION	\$7,400	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	2700 - Student Transportation	Personal Services	Employee Benefits	27300	VEHICLE SERVICING AND MAINTENA	\$500	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	3100 - Food Service Operation	Personal Services	Salaries and Wages	31200	FOOD PREPARATION AND DISPENSIN	\$15,000	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	3100 - Food Service Operation	Personal Services	Employee Benefits	31200	FOOD PREPARATION AND DISPENSIN	\$1,200	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	3300 - Community Service Operations	Personal Services	Salaries and Wages	33400	ATHLETIC COACHES	\$119,238	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009	3300 - Community Service Operations	Personal Services	Employee Benefits	33400	ATHLETIC COACHES	\$22,850	\$0
0022-REFERENDUM FUND - EXEMPT OPERATING - POST 2009 Total						\$1,789,134	\$0
0061-RAINY DAY	4510 - Building Acquisition, Construction and Improvement	Capital Outlays	Buildings	45100	BUILDING ACQUISITION, CONSTRUC	\$250,000	\$0
0061-RAINY DAY Total						\$250,000	\$0
0180-DEBT SERVICE	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Principal	53100	BUILDINGS - PRINCIPAL	\$3,766,975	\$0
0180-DEBT SERVICE	5300 - Lease Rental	Debt Service	Payments on Bonds and Other Debt Interest	53450	OTHER - INTEREST	\$6,525	\$0
0180-DEBT SERVICE Total						\$3,773,500	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$213,000	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11100	ELEMENTARY	\$1,560,000	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,055,000	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11300	HIGH SCHOOL	\$1,490,000	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11355	ACADEMIC HONORS HIGH ABILITIES	\$55,750	\$0

3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11410	AGRICULTURE A	\$155,000	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11450	CONSUMER AND HOMEMAKING	\$51,000	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11470	BUSINESS EDUCATION	\$63,000	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Salaries and Wages	11630	HIGH SCHOOL	\$4,050	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$45,600	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11100	ELEMENTARY	\$575,550	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$456,300	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11300	HIGH SCHOOL	\$714,300	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11355	ACADEMIC HONORS HIGH ABILITIES	\$12,650	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11410	AGRICULTURE A	\$52,200	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11450	CONSUMER AND HOMEMAKING	\$8,900	\$0
3101-EDUCATION	1100 - Regular Programs	Personal Services	Employee Benefits	11470	BUSINESS EDUCATION	\$12,500	\$0
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11410	AGRICULTURE A	\$1,500	\$0
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11450	CONSUMER AND HOMEMAKING	\$500	\$0
3101-EDUCATION	1100 - Regular Programs	Supplies	Operating Supplies	11480	INDUSTRIAL EDUCATION A	\$800	\$0
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Professional Services	11100	ELEMENTARY	\$41,000	\$0
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$36,000	\$0
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Professional Services	11300	HIGH SCHOOL	\$59,500	\$0
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Communication and Transportation	11100	ELEMENTARY	\$500	\$0
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11100	ELEMENTARY	\$500	\$0
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$250	\$0
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11300	HIGH SCHOOL	\$750	\$0
3101-EDUCATION	1100 - Regular Programs	Other Services and Charges	Other Services and Charges	11420	STEM	\$500	\$0

3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12100	Gifted and Talented (H)	\$5,000	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$421,250	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12410	FULL TIME	\$62,250	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12610	LEARNING DISABILITY	\$428,750	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$44,000	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Salaries and Wages	12900	OTHER SPECIAL PROGRAMS	\$84,000	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12100	Gifted and Talented (H)	\$2,650	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$97,750	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12410	FULL TIME	\$14,150	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12610	LEARNING DISABILITY	\$124,050	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12710	EQUAL OPPORTUNITY AT RISK	\$8,000	\$0
3101-EDUCATION	1200 - Special Programs	Personal Services	Employee Benefits	12900	OTHER SPECIAL PROGRAMS	\$29,500	\$0
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$1,500	\$0
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12610	LEARNING DISABILITY	\$750	\$0
3101-EDUCATION	1200 - Special Programs	Supplies	Operating Supplies	12900	OTHER SPECIAL PROGRAMS	\$11,500	\$0
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Professional Services	12900	OTHER SPECIAL PROGRAMS	\$2,500	\$0
3101-EDUCATION	1200 - Special Programs	Other Services and Charges	Other Services and Charges	12900	OTHER SPECIAL PROGRAMS	\$250	\$0
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Salaries and Wages	14100	ELEMENTARY	\$14,500	\$0
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Salaries and Wages	14200	MIDDLE/JUNI OR HIGH SCHOOL	\$4,000	\$0
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Salaries and Wages	14300	HIGH SCHOOL	\$2,500	\$0
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Employee Benefits	14100	ELEMENTARY	\$3,600	\$0
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Employee Benefits	14200	MIDDLE/JUNI OR HIGH SCHOOL	\$700	\$0
3101-EDUCATION	1400 - Summer School Programs	Personal Services	Employee Benefits	14300	HIGH SCHOOL	\$600	\$0
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Personal Services	Salaries and Wages	17400	JOINT SERVICES AND SUPPLY - SP	\$73,750	\$0

3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Personal Services	Employee Benefits	17400	JOINT SERVICES AND SUPPLY - SP	\$5,250	\$0
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Other Services and Charges	17100	TRANSFER TUITION	\$200,000	\$0
3101-EDUCATION	1700 - Payments to Other Governmental Units within the State	Other Services and Charges	Other Services and Charges	17300	AREA VOCATIONAL SCHOOL (PARTIC	\$150,000	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21220	COUNSELING SERVICES	\$255,000	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21240	INFORMAITO N SERVICES	\$2,500	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21340	NURSE SERVICES	\$137,000	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$146,950	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Other Personal Services	21430	PSYCHOLOGIC AL COUNSELING	\$500	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21220	COUNSELING SERVICES	\$105,780	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21240	INFORMAITO N SERVICES	\$500	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21340	NURSE SERVICES	\$20,550	\$0
3101-EDUCATION	2100 - Support Services-Students	Personal Services	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$48,460	\$0
3101-EDUCATION	2100 - Support Services-Students	Supplies	Operating Supplies	21220	COUNSELING SERVICES	\$500	\$0
3101-EDUCATION	2100 - Support Services-Students	Supplies	Operating Supplies	21320	MEDICAL SERVICES	\$5,000	\$0
3101-EDUCATION	2100 - Support Services-Students	Supplies	Operating Supplies	21520	SPEECH PATHOLOGY SERVICES	\$900	\$0
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21220	COUNSELING SERVICES	\$1,250	\$0
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21320	MEDICAL SERVICES	\$1,000	\$0
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21390	OTHER HEALTH SERVICES	\$2,500	\$0
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21490	OTHER PSYCHOLOGIC AL SERVICES	\$500	\$0
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Professional Services	21530	AUDIOLOGY SERVICES	\$600	\$0
3101-EDUCATION	2100 - Support Services-Students	Other Services and Charges	Other Services and Charges	21220	COUNSELING SERVICES	\$5,500	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22220	SCHOOL LIBRARY	\$146,000	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22250	COMPUTER ASSISTED INSTRUCTION	\$78,000	\$0

3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22220	SCHOOL LIBRARY	\$26,500	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22250	COMPUTER ASSISTED INSTRUCTION	\$15,200	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Operating Supplies	22220	SCHOOL LIBRARY	\$1,500	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Operating Supplies	22230	AUDIOVISUAL	\$1,500	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Operating Supplies	22370	Instructional Computer Hardware, Software and Supp	\$7,500	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Supplies	Other Supplies	22220	SCHOOL LIBRARY	\$7,500	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Professional Services	22110	SERVICE AREA DIRECTION	\$1,600	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Professional Services	22900	Other Support Service - Instructional Staff	\$6,000	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Other Services and Charges	22110	SERVICE AREA DIRECTION	\$7,500	\$0
3101-EDUCATION	2200 - Support Services-Instruction	Other Services and Charges	Other Services and Charges	22220	SCHOOL LIBRARY	\$6,500	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL SERVIC	\$841,000	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Personal Services	Employee Benefits	24100	OFFICE OF THE PRINCIPAL SERVIC	\$351,600	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Supplies	Office Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$5,250	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Supplies	Operating Supplies	11100	ELEMENTARY	\$6,500	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Supplies	Operating Supplies	11200	MIDDLE/JUNI OR HIGH SCHOOL	\$3,000	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Supplies	Operating Supplies	11300	HIGH SCHOOL	\$3,500	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Supplies	Operating Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$27,000	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Professional Services	24100	OFFICE OF THE PRINCIPAL SERVIC	\$3,300	\$0
3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Communication and Transportation	24100	OFFICE OF THE PRINCIPAL SERVIC	\$3,000	\$0

3101-EDUCATION	2400 - Support Services-School Administration	Other Services and Charges	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL SERVIC	\$3,000	\$0
3101-EDUCATION	2500 - Central Office	Supplies	Operating Supplies	25520	TEXTBOOKS, WORKBOOKS, AND REPA	\$40,306	\$0
3101-EDUCATION	2500 - Central Office	Supplies	Operating Supplies	25535	Curricular Materials Instructional Software	\$5,000	\$0
3101-EDUCATION	2500 - Central Office	Supplies	Operating Supplies	25570	Curricular Material Consumables	\$30,750	\$0
3101-EDUCATION	2500 - Central Office	Other Services and Charges	Repairs and Maintenance	25560	Curricular Material Repairs	\$5,000	\$0
3101-EDUCATION	2500 - Central Office	Other Services and Charges	Other Services and Charges	25590	Other Curricular Materials	\$40,000	\$0
3101-EDUCATION	2500 - Central Office	Capital Outlays	Books and Other Media	25520	TEXTBOOKS, WORKBOOKS, AND REPA	\$54,500	\$0
3101-EDUCATION	2500 - Central Office	Capital Outlays	Books and Other Media	25525	Curr Materials Tech Hardware (computer in lieu of)	\$97,750	\$0
3101-EDUCATION	3300 - Community Service Operations	Personal Services	Salaries and Wages	33400	ATHLETIC COACHES	\$344,550	\$0
3101-EDUCATION	3300 - Community Service Operations	Personal Services	Employee Benefits	33400	ATHLETIC COACHES	\$85,750	\$0
3101-EDUCATION	3300 - Community Service Operations	Other Services and Charges	Professional Services	33400	ATHLETIC COACHES	\$25,000	\$0
3101-EDUCATION Total						\$11,475,396	\$0
3300-OPERATIONS	2200 - Support Services-Instruction	Personal Services	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$82,000	\$0
3300-OPERATIONS	2200 - Support Services-Instruction	Personal Services	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$51,300	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	23110	SERVICE AREA DIRECTION	\$14,000	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	23210	OFFICE OF THE SUPERINTEND ENT	\$285,000	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Salaries and Wages	23210	Asst Superintenden t	\$100,000	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Employee Benefits	23110	SERVICE AREA DIRECTION	\$1,074	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Employee Benefits	23210	OFFICE OF THE SUPERINTEND ENT	\$103,000	\$0

3300-OPERATIONS	2300 - Support Services-General Administration	Personal Services	Employee Benefits	23210	Asst Superintendent	\$42,775	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Supplies	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$7,500	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Supplies	Other Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$149,500	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23150	LEGAL SERVICES	\$30,000	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23160	PROMOTION EXPENSE	\$1,350	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Professional Services	23210	OFFICE OF THE SUPERINTENDENT	\$30,000	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Communication and Transportation	23210	OFFICE OF THE SUPERINTENDENT	\$35,000	\$0
3300-OPERATIONS	2300 - Support Services-General Administration	Other Services and Charges	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$31,250	\$0
3300-OPERATIONS	2400 - Support Services-School Administration	Personal Services	Employee Benefits	25120	SERVICE AREA DIRECTION	\$1,000	\$0
3300-OPERATIONS	2400 - Support Services-School Administration	Supplies	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$1,750	\$0
3300-OPERATIONS	2400 - Support Services-School Administration	Other Services and Charges	Communication and Transportation	25850	NETWORK SUPPORT	\$50,000	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	25120	SERVICE AREA DIRECTION	\$90,000	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	25150	PAYROLL SERVICES	\$60,240	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	25890	OTHER TECHNOLOGY SERVICES	\$33,500	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Salaries and Wages	27010	SERVICE AREA DIRECTION	\$33,500	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25120	SERVICE AREA DIRECTION	\$53,675	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25140	RECEIVING AND DISBURSING FUNDS	\$19,450	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25150	PAYROLL SERVICES	\$25,630	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	25890	OTHER TECHNOLOGY SERVICES	\$23,600	\$0
3300-OPERATIONS	2500 - Central Office	Personal Services	Employee Benefits	27010	SERVICE AREA DIRECTION	\$5,000	\$0

3300-OPERATIONS	2500 - Central Office	Supplies	Office Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$3,000	\$0
3300-OPERATIONS	2500 - Central Office	Supplies	Office Supplies	25191	REFUND OF REVENUE	\$500	\$0
3300-OPERATIONS	2500 - Central Office	Supplies	Operating Supplies	25860	Hardware Maintenance And Support	\$50,000	\$0
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25120	SERVICE AREA DIRECTION	\$750	\$0
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25130	BUDGETING	\$30,000	\$0
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25150	PAYROLL SERVICES	\$5,000	\$0
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25750	HEALTH SERVICES	\$2,500	\$0
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25860	Hardware Maintenance And Support	\$900	\$0
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Professional Services	25890	OTHER TECHNOLOGY SERVICES	\$750	\$0
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Repairs and Maintenance	25920	DITCH ASSESSMENTS	\$1,200	\$0
3300-OPERATIONS	2500 - Central Office	Other Services and Charges	Other Services and Charges	25195	BANK ACCOUNT SERVICE CHARGE	\$500	\$0
3300-OPERATIONS	2610 - Service Area Direction	Personal Services	Salaries and Wages	26100	SERVICE AREA DIRECTION	\$158,900	\$0
3300-OPERATIONS	2610 - Service Area Direction	Personal Services	Employee Benefits	26100	SERVICE AREA DIRECTION	\$66,931	\$0
3300-OPERATIONS	2610 - Service Area Direction	Other Services and Charges	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$15,000	\$0
3300-OPERATIONS	2620 - Maintenance of Buildings	Personal Services	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$492,000	\$0
3300-OPERATIONS	2620 - Maintenance of Buildings	Personal Services	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$152,800	\$0
3300-OPERATIONS	2620 - Maintenance of Buildings	Supplies	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$75,000	\$0
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Professional Services	26200	MAINTENANCE AND BUILDINGS	\$14,000	\$0
3300-OPERATIONS	2620 - Maintenance of Buildings	Other Services and Charges	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$652,100	\$0
3300-OPERATIONS	2630 - Maintenance of Grounds	Supplies	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$2,500	\$0
3300-OPERATIONS	2630 - Maintenance of Grounds	Other Services and Charges	Professional Services	26300	MAINTENANCE OF GROUNDS	\$500	\$0
3300-OPERATIONS	2630 - Maintenance of Grounds	Capital Outlays	Improvements Other Than Building	26300	MAINTENANCE OF GROUNDS	\$25,000	\$0

3300-OPERATIONS	2640 - Maintenance of Equipment	Capital Outlays	Improvements Other Than Building	26400	MAINTENANCE OF EQUIPMENT	\$60,250	\$0
3300-OPERATIONS	2640 - Maintenance of Equipment	Capital Outlays	Machinery, Equipment, and Vehicles	26400	MAINTENANCE OF EQUIPMENT	\$58,500	\$0
3300-OPERATIONS	2650 - Vehicle Maintenance (not buses)	Other Services and Charges	Other Services and Charges	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$1,000	\$0
3300-OPERATIONS	2660 - Security Services	Supplies	Operating Supplies	26600	SECURITY SERVICES	\$3,500	\$0
3300-OPERATIONS	2660 - Security Services	Other Services and Charges	Professional Services	26600	SECURITY SERVICES	\$30,500	\$0
3300-OPERATIONS	2670 - Insurance	Other Services and Charges	Insurance	26700	INSURANCE	\$319,000	\$0
3300-OPERATIONS	2680 - Other Operating and Maintenance of Plant	Other Services and Charges	Professional Services	26800	OTHER OPERATING AND MAINTENANCE	\$500	\$0
3300-OPERATIONS	2680 - Other Operating and Maintenance of Plant	Other Services and Charges	Other Services and Charges	26200	MAINTENANCE AND BUILDINGS	\$50,000	\$0
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27100	VEHICLE OPERATION	\$744,500	\$0
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27300	VEHICLE SERVICING AND MAINTENANCE	\$66,000	\$0
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Salaries and Wages	27900	OTHER STUDENT TRANSPORTATION S	\$45,000	\$0
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27010	SERVICE AREA DIRECTION	\$19,100	\$0
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27100	VEHICLE OPERATION	\$109,300	\$0
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27300	VEHICLE SERVICING AND MAINTENANCE	\$23,160	\$0
3300-OPERATIONS	2700 - Student Transportation	Personal Services	Employee Benefits	27900	OTHER STUDENT TRANSPORTATION S	\$900	\$0
3300-OPERATIONS	2700 - Student Transportation	Supplies	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENANCE	\$151,000	\$0
3300-OPERATIONS	2700 - Student Transportation	Supplies	Operating Supplies	27900	OTHER STUDENT TRANSPORTATION S	\$7,000	\$0
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Professional Services	27010	SERVICE AREA DIRECTION	\$15,500	\$0
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Communication and Transportation	27300	VEHICLE SERVICING AND MAINTENANCE	\$75,000	\$0

3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Communication and Transportation	27900	OTHER STUDENT TRANSPORTATION S	\$2,000	\$0
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Utility Services	27900	OTHER STUDENT TRANSPORTATION S	\$16,500	\$0
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Other Services and Charges	27010	SERVICE AREA DIRECTION	\$400	\$0
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$500	\$0
3300-OPERATIONS	2700 - Student Transportation	Other Services and Charges	Other Services and Charges	27900	OTHER STUDENT TRANSPORTATION S	\$500	\$0
3300-OPERATIONS	4300 - Professional Services	Other Services and Charges	Professional Services	43000	PROFESSIONAL SERVICES	\$123,000	\$0
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Supplies	Other Supplies	45400	SPORTS FACILITIES	\$2,000	\$0
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Capital Outlays	Buildings	45100	BUILDING ACQUISITION, CONSTRUC	\$89,000	\$0
3300-OPERATIONS	4510 - Building Acquisition, Construction and Improvement	Capital Outlays	Improvements Other Than Building	45100	BUILDING ACQUISITION, CONSTRUC	\$102,250	\$0
3300-OPERATIONS	4540 - Sports Facilities	Other Services and Charges	Repairs and Maintenance	45400	SPORTS FACILITIES	\$3,000	\$0
3300-OPERATIONS	4540 - Sports Facilities	Capital Outlays	Improvements Other Than Building	45400	SPORTS FACILITIES	\$37,000	\$0
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Supplies	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$2,500	\$0
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Supplies	Repair and Maintenance Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$7,000	\$0
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Supplies	Other Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$44,500	\$0
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Other Services and Charges	Communication and Transportation	47000	PURCHASE OF MOBILE OR FIXED EQ	\$10,500	\$0
3300-OPERATIONS	4700 - Purchase of Mobile or Fixed Equipment	Capital Outlays	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$52,000	\$0
3300-OPERATIONS	4900 - Other Facilities Acquisition and Construction	Capital Outlays	Improvements Other Than Building	49000	OTHER FACILITIES ACQUISITION A	\$50,000	\$0
3300-OPERATIONS Total						\$5,433,285	\$0
UNIT TOTAL						\$22,721,315	\$0