

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 7945 - TIPTON COMMUNITY SCHOOL CORPORATION**Fund Name:** 0061 - RAINY DAY**County:** 80 - Tipton County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,003,833
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$2,003,833
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$500,000
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$500,000
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$1,503,833

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$250,000	\$250,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$250,000	\$250,000
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$1,253,833	\$1,253,833

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 7945 - TIPTON COMMUNITY SCHOOL CORPORATION**Fund Name:** 0180 - DEBT SERVICE**County:** 80 - Tipton County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,058,836
2. Property Taxes To be Collected	\$1,391,595
3. Miscellaneous Revenue	\$127,068
4. Total Cash and Revenues	\$2,577,499
Expenses	
5. Necessary Expenditures	\$2,010,725
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,010,725
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$566,774

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$4,061,677	\$4,061,677
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$243,200	\$243,200
14. Budget Year Total Revenues	\$4,304,877	\$4,304,877
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$4,224,500	\$4,224,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$4,224,500	\$4,224,500
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$647,151	\$647,151

	Advertised Amount	Adopted Amount
Net Assessed Value	\$753,020,243	\$753,020,243
Property Tax Rate	0.5394	0.5394

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 7945 - TIPTON COMMUNITY SCHOOL CORPORATION**Fund Name:** 3101 - EDUCATION**County:** 80 - Tipton County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$906,003
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$5,866,638
4. Total Cash and Revenues	\$6,772,641
Expenses	
5. Necessary Expenditures	\$5,947,830
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$250,000
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$250,000
8. Total Expenses required	\$6,197,830
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$574,811

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$11,741,822	\$11,741,822
14. Budget Year Total Revenues	\$11,741,822	\$11,741,822
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$11,768,025	\$11,768,025
16. Outstanding Temporary Loans and Transfers	\$500,000	\$500,000
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$500,000	\$500,000
17. Total 2026 Expenses	\$12,268,025	\$12,268,025
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$48,608	\$48,608

	Advertised Amount	Adopted Amount
Net Assessed Value	\$0	\$0
Property Tax Rate	0.0000	0.0000

Budget Estimate - Financial Statement-Proposed Tax Rate**Taxing Unit:** 7945 - TIPTON COMMUNITY SCHOOL CORPORATION**Fund Name:** 3300 - OPERATIONS**County:** 80 - Tipton County**Year:** 2026

July to December - 2025	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$1,782,690
2. Property Taxes To be Collected	\$1,361,254
3. Miscellaneous Revenue	\$656,289
4. Total Cash and Revenues	\$3,800,233
Expenses	
5. Necessary Expenditures	\$2,925,379
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,925,379
9. Estimated December 31st 2025 Cash Balance (Line 4 - 8)	\$874,854

Budget Year - 2026		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$4,184,110	\$4,184,110
12. Property Tax Cap Impact	\$876,300	\$876,300
13. Miscellaneous	\$1,033,200	\$1,033,200
14. Budget Year Total Revenues	\$4,341,010	\$4,341,010
Expenses	Advertised Amount	Adopted Amount
15. 2026 Budget Estimate	\$5,210,010	\$5,210,010
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2026 Expenses	\$5,210,010	\$5,210,010
18. Operating Balance - Estimated December 31st 2026		
Cash Balance (Line 9 + 14 - 17)	\$5,854	\$5,854

	Advertised Amount	Adopted Amount
Net Assessed Value	\$753,020,243	\$753,020,243
Property Tax Rate	0.5556	0.5556

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

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