

Budget Form 1 - Budget Estimate

Year: 2026 County: Tipton Unit: Tipton Community School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	BUILDING ACQUISITION, CONSTRUCT	\$250,000	\$250,000
0061 - RAINY DAY Total						\$250,000	\$250,000
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	BUILDINGS - PRINCIPAL	\$4,219,150	\$4,219,150
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53450	OTHER - INTEREST	\$5,350	\$5,350
0180 - DEBT SERVICE Total						\$4,224,500	\$4,224,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$246,500	\$246,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$1,682,500	\$1,682,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,082,500	\$1,082,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$1,809,500	\$1,809,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	ACADEMIC HONORS HIGH ABILITY S	\$82,000	\$82,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11410	AGRICULTURE A	\$208,500	\$208,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	CONSUMER AND HOME MAKING	\$51,000	\$51,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11470	BUSINESS EDUCATION	\$61,500	\$61,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11630	HIGH SCHOOL	\$4,050	\$4,050
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11050	FULL DAY KINDERGARTEN	\$43,500	\$43,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$559,550	\$559,550
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$422,000	\$422,000

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3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$626,550	\$626,550
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11355	ACADEMIC HONORS HIGH ABILITY S	\$10,550	\$10,550
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11410	AGRICULTURE A	\$63,150	\$63,150
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11450	CONSUMER AND HOMEMAKING	\$8,900	\$8,900
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11470	BUSINESS EDUCATION	\$11,500	\$11,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11410	AGRICULTURE A	\$1,500	\$1,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11450	CONSUMER AND HOMEMAKING	\$500	\$500
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11480	INDUSTRIAL EDUCATION A	\$800	\$800
3101 - EDUCATION	Regular Programs	SUPPLIES	Other Supplies	11420	STEM	\$500	\$500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$41,000	\$41,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$36,000	\$36,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$59,500	\$59,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation	11100	ELEMENTARY	\$500	\$500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$500	\$500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$250	\$250
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$750	\$750
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11420	STEM	\$500	\$500
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12100	Gifted and Talented (H)	\$5,000	\$5,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$400,500	\$400,500
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12410	FULL TIME	\$60,500	\$60,500
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$464,000	\$464,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$44,000	\$44,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12900	OTHER SPECIAL PROGRAMS	\$58,000	\$58,000

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3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12100	Gifted and Talented (H)	\$2,650	\$2,650
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12210	MILD MENTAL DISABILITIES	\$81,000	\$81,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12410	FULL TIME	\$12,650	\$12,650
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12610	LEARNING DISABILITY	\$99,550	\$99,550
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12710	EQUAL OPPORTUNITY AT RISK	\$8,000	\$8,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Employee Benefits	12900	OTHER SPECIAL PROGRAMS	\$22,700	\$22,700
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$1,500	\$1,500
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$750	\$750
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12900	OTHER SPECIAL PROGRAMS	\$11,500	\$11,500
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Professional Services	12900	OTHER SPECIAL PROGRAMS	\$1,000	\$1,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12900	OTHER SPECIAL PROGRAMS	\$250	\$250
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14100	ELEMENTARY	\$12,500	\$12,500
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14200	MIDDLE/JUNIOR HIGH SCHOOL	\$4,000	\$4,000
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Salaries and Wages	14300	HIGH SCHOOL	\$2,500	\$2,500
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14100	ELEMENTARY	\$2,550	\$2,550
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14200	MIDDLE/JUNIOR HIGH SCHOOL	\$700	\$700
3101 - EDUCATION	Summer School Programs	PERSONAL SERVICES	Employee Benefits	14300	HIGH SCHOOL	\$600	\$600
3101 - EDUCATION	Remediation Programs	PERSONAL SERVICES	Employee Benefits	16200	PREVENTIVE REMEDIATION	\$4,000	\$4,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	PERSONAL SERVICES	Salaries and Wages	17400	JOINT SERVICES AND SUPPLY - SP	\$85,000	\$85,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	PERSONAL SERVICES	Employee Benefits	17400	JOINT SERVICES AND SUPPLY - SP	\$4,150	\$4,150
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$175,000	\$175,000

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3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17300	AREA VOCATIONAL SCHOOL (PARTIC	\$150,000	\$150,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$248,000	\$248,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21240	INFORMAITON SERVICES	\$15,000	\$15,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$122,500	\$122,500
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$144,250	\$144,250
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$102,480	\$102,480
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21240	INFORMAITON SERVICES	\$3,000	\$3,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$20,050	\$20,050
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$46,960	\$46,960
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Other Personal Services	21430	PSYCHOLOGICAL COUNSELING	\$1,000	\$1,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21220	COUNSELING SERVICES	\$500	\$500
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21320	MEDICAL SERVICES	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21520	SPEECH PATHOLOGY SERVICES	\$675	\$675
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21220	COUNSELING SERVICES	\$1,250	\$1,250
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21320	MEDICAL SERVICES	\$4,000	\$4,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21390	OTHER HEALTH SERVICES	\$2,500	\$2,500
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21490	OTHER PSYCHOLOGICAL SERVICES	\$1,000	\$1,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21530	AUDIOLOGY SERVICES	\$600	\$600
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Other Services and Charges	21220	COUNSELING SERVICES	\$8,500	\$8,500
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$146,000	\$146,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22250	COMPUTER ASSISTED INSTRUCTION	\$108,250	\$108,250
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22220	SCHOOL LIBRARY	\$24,500	\$24,500

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3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22250	COMPUTER ASSISTED INSTRUCTION	\$13,900	\$13,900
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$1,500	\$1,500
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$1,500	\$1,500
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22370	Instructional Computer Hardware, Software and Supp	\$15,000	\$15,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22220	SCHOOL LIBRARY	\$12,500	\$12,500
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22110	SERVICE AREA DIRECTION	\$1,600	\$1,600
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Professional Services	22900	Other Support Service - Instructional Staff	\$6,000	\$6,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Rentals	22370	Instructional Computer Hardware, Software and Supp	\$40,000	\$40,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22110	SERVICE AREA DIRECTION	\$7,500	\$7,500
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Other Services and Charges	22220	SCHOOL LIBRARY	\$6,500	\$6,500
3101 - EDUCATION	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	21390	OTHER HEALTH SERVICES	\$10,000	\$10,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL SERVIC	\$842,500	\$842,500
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL SERVIC	\$333,550	\$333,550
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Office Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$5,250	\$5,250
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$6,500	\$6,500
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$3,000	\$3,000
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$3,500	\$3,500
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$27,000	\$27,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Professional Services	24100	OFFICE OF THE PRINCIPAL SERVIC	\$3,300	\$3,300
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24100	OFFICE OF THE PRINCIPAL SERVIC	\$3,000	\$3,000
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Other Services and Charges	24100	OFFICE OF THE PRINCIPAL SERVIC	\$3,000	\$3,000
3101 - EDUCATION	Central Office	SUPPLIES	Operating Supplies	25520	TEXTBOOKS, WORKBOOKS, AND REPA	\$8,685	\$8,685
3101 - EDUCATION	Central Office	SUPPLIES	Operating Supplies	25535	Curricular Materials Instructional Software	\$9,750	\$9,750

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3101 - EDUCATION	Central Office	SUPPLIES	Operating Supplies	25570	Curricular Material Consumables	\$30,700	\$30,700
3101 - EDUCATION	Central Office	SERVICES AND CHARGES	Repairs and Maintenance	25560	Curricular Material Repairs	\$2,000	\$2,000
3101 - EDUCATION	Central Office	SERVICES AND CHARGES	Other Services and Charges	25590	Other Curricular Materials	\$35,000	\$35,000
3101 - EDUCATION	Central Office	CAPITAL OUTLAYS	Books and Other Media	25520	TEXTBOOKS, WORKBOOKS, AND REPA	\$52,000	\$52,000
3101 - EDUCATION	Central Office	CAPITAL OUTLAYS	Books and Other Media	25525	Curr Materials Tech Hardware (computer in lieu of)	\$97,750	\$97,750
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$272,650	\$272,650
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$76,275	\$76,275
3101 - EDUCATION Total						\$11,768,025	\$11,768,025
3300 - OPERATIONS	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$77,500	\$77,500
3300 - OPERATIONS	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$44,875	\$44,875
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERVICE AREA DIRECTION	\$14,000	\$14,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	Asst Superintendent	\$155,560	\$155,560
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$300,000	\$300,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERVICE AREA DIRECTION	\$1,074	\$1,074
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	Asst Superintendent	\$43,335	\$43,335
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$71,000	\$71,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$7,500	\$7,500
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Other Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$142,500	\$142,500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$30,000	\$30,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23160	PROMOTION EXPENSE	\$1,350	\$1,350
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	OFFICE OF THE SUPERINTENDENT	\$25,000	\$25,000

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3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Communication and Transportation	23210	OFFICE OF THE SUPERINTENDENT	\$35,000	\$35,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$31,250	\$31,250
3300 - OPERATIONS	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	25120	SERVICE AREA DIRECTION	\$1,000	\$1,000
3300 - OPERATIONS	Support Services-School Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$1,750	\$1,750
3300 - OPERATIONS	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	25850	NETWORK SUPPORT	\$50,000	\$50,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25120	SERVICE AREA DIRECTION	\$88,000	\$88,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25150	PAYROLL SERVICES	\$59,240	\$59,240
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25890	OTHER TECHNOLOGY SERVICES	\$33,500	\$33,500
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	27010	SERVICE AREA DIRECTION	\$33,500	\$33,500
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25120	SERVICE AREA DIRECTION	\$47,275	\$47,275
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25140	RECEIVING AND DISBURSING FUNDS	\$18,450	\$18,450
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25150	PAYROLL SERVICES	\$23,805	\$23,805
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25890	OTHER TECHNOLOGY SERVICES	\$22,475	\$22,475
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	27010	SERVICE AREA DIRECTION	\$5,000	\$5,000
3300 - OPERATIONS	Central Office	SUPPLIES	Office Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$3,000	\$3,000
3300 - OPERATIONS	Central Office	SUPPLIES	Office Supplies	25191	REFUND OF REVENUE	\$500	\$500
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25860	Hardware Maintenance And Support	\$75,000	\$75,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25120	SERVICE AREA DIRECTION	\$750	\$750
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25130	BUDGETING	\$20,000	\$20,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25150	PAYROLL SERVICES	\$2,700	\$2,700
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25750	HEALTH SERVICES	\$2,500	\$2,500
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25860	Hardware Maintenance And Support	\$900	\$900

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3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25890	OTHER TECHNOLOGY SERVICES	\$750	\$750
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Repairs and Maintenance	25920	DITCH ASSESSMENTS	\$1,200	\$1,200
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Other Services and Charges	25195	BANK ACCOUNT SERVICE CHARGE	\$500	\$500
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SERVICE AREA DIRECTION	\$155,400	\$155,400
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SERVICE AREA DIRECTION	\$65,236	\$65,236
3300 - OPERATIONS	Service Area Direction	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$9,000	\$9,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$483,000	\$483,000
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$138,800	\$138,800
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$71,000	\$71,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Professional Services	26200	MAINTENANCE AND BUILDINGS	\$14,000	\$14,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$591,100	\$591,100
3300 - OPERATIONS	Maintenance of Grounds	SUPPLIES	Operating Supplies	26300	MAINTENANCE OF GROUNDS	\$2,500	\$2,500
3300 - OPERATIONS	Maintenance of Grounds	SERVICES AND CHARGES	Professional Services	26300	MAINTENANCE OF GROUNDS	\$500	\$500
3300 - OPERATIONS	Maintenance of Grounds	CAPITAL OUTLAYS	Improvements Other Than Building	26300	MAINTENANCE OF GROUNDS	\$25,000	\$25,000
3300 - OPERATIONS	Maintenance of Equipment	CAPITAL OUTLAYS	Improvements Other Than Building	26400	MAINTENANCE OF EQUIPMENT	\$30,250	\$30,250
3300 - OPERATIONS	Maintenance of Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26400	MAINTENANCE OF EQUIPMENT	\$45,500	\$45,500
3300 - OPERATIONS	Vehicle Maintenance (not buses)	SERVICES AND CHARGES	Other Services and Charges	26500	VEHICLE MAINTENANCE (NOT BUSES)	\$500	\$500
3300 - OPERATIONS	Security Services	SUPPLIES	Operating Supplies	26600	SECURITY SERVICES	\$3,500	\$3,500
3300 - OPERATIONS	Security Services	SERVICES AND CHARGES	Professional Services	26600	SECURITY SERVICES	\$30,500	\$30,500
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$264,200	\$264,200
3300 - OPERATIONS	Other Operating and Maintenance of Plant	SERVICES AND CHARGES	Professional Services	26800	OTHER OPERATING AND MAINTENANC	\$500	\$500
3300 - OPERATIONS	Other Operating and Maintenance of Plant	SERVICES AND CHARGES	Other Services and Charges	26200	MAINTENANCE AND BUILDINGS	\$50,000	\$50,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$738,000	\$738,000

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3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27300	VEHICLE SERVICING AND MAINTENA	\$66,000	\$66,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27900	OTHER STUDENT TRANSPORTATION S	\$45,000	\$45,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	SERVICE AREA DIRECTION	\$18,275	\$18,275
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$126,300	\$126,300
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27300	VEHICLE SERVICING AND MAINTENA	\$9,160	\$9,160
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27900	OTHER STUDENT TRANSPORTATION S	\$900	\$900
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$121,000	\$121,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27900	OTHER STUDENT TRANSPORTATION S	\$7,000	\$7,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Professional Services	27010	SERVICE AREA DIRECTION	\$3,000	\$3,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27300	VEHICLE SERVICING AND MAINTENA	\$64,000	\$64,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27900	OTHER STUDENT TRANSPORTATION S	\$2,000	\$2,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27900	OTHER STUDENT TRANSPORTATION S	\$16,500	\$16,500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27010	SERVICE AREA DIRECTION	\$400	\$400
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$500	\$500
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27900	OTHER STUDENT TRANSPORTATION S	\$500	\$500
3300 - OPERATIONS	Professional Services	SERVICES AND CHARGES	Professional Services	43000	PROFESSIONAL SERVICES	\$140,500	\$140,500
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	SUPPLIES	Other Supplies	45400	SPORTS FACILITIES	\$2,000	\$2,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	BUILDING ACQUISITION, CONSTRU	\$72,000	\$72,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Improvements Other Than Building	45100	BUILDING ACQUISITION, CONSTRU	\$122,750	\$122,750
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	SPORTS FACILITIES	\$3,000	\$3,000
3300 - OPERATIONS	Sports Facilities	CAPITAL OUTLAYS	Improvements Other Than Building	45400	SPORTS FACILITIES	\$26,000	\$26,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$2,500	\$2,500
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Repair and Maintenance Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$7,000	\$7,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Other Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$52,000	\$52,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SERVICES AND CHARGES	Communication and Transportation	47000	PURCHASE OF MOBILE OR FIXED EQ	\$10,500	\$10,500
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$51,000	\$51,000
3300 - OPERATIONS	Other Facilities Acquisition and Construction	CAPITAL OUTLAYS	Improvements Other Than Building	49000	OTHER FACILITIES ACQUISITION A	\$50,000	\$50,000
3300 - OPERATIONS Total						\$5,210,010	\$5,210,010
UNIT TOTAL						\$21,452,535	\$21,452,535