

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ed	\$ 416,896.64	\$ 538,136.11	\$ 668,105.06	\$ 504,614.00	\$ 634,600.42	\$ 829,711.55	\$1,088,772.70	\$1,266,963.87				
Ops	\$ 1,589,303.03	\$1,220,849.20	\$ 865,909.68	\$ 485,926.38	\$ 188,649.39	\$1,379,061.10	\$1,412,002.62	\$1,129,059.44				
DS	\$ 916,866.74	\$ 916,366.74	\$ 916,366.74	\$ 916,366.74	\$ 916,366.74	\$1,379,061.10	\$1,379,061.10	\$1,374,880.10				

