

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ed	\$ 416,896.64	\$ 538,136.11	\$ 668,105.06	\$ 504,614.00								
Ops	\$ 1,589,303.03	\$ 1,220,849.20	\$ 865,909.68	\$ 485,926.38								
DS	\$ 916,866.74	\$ 916,366.74	\$ 916,366.74	\$ 916,366.74								

