

Reg	Category	Years of Experience	A	Annual Pay	Annual Pay Plus Insurance			
Randall Hudson	B&G	3		\$0.00				
Scott Wessel	Reg	0	\$100.00	\$18,100.00	\$24,800.00	\$137.02		18,100
Randall Carlisle	Reg	3	\$100.00	\$18,100.00	\$24,800.00	\$137.02		18,100
James Voss	Reg & John Hinds	4	\$100.00	\$18,100.00	\$24,800.00	\$137.02		36,200
Matthew Gall	Reg	2	\$100.00	\$18,100.00	\$24,800.00	\$137.02		
Beth Mitchell	Reg	15	\$110.00	\$19,910.00	\$26,610.00	\$147.02		
Jane Harper	Reg	18	\$115.00	\$20,815.00	\$27,515.00	\$152.02		
Rebecca Schulenburg	Reg	24	\$120.00	\$21,720.00	\$28,420.00	\$157.02		
Bruce Schulenburg	Reg	29	\$125.00	\$22,625.00	\$29,325.00	\$162.02		
Brian Overdorf	Reg	31	\$130.00	\$23,530.00	\$30,230.00	\$167.02		
Jennifer Edwards	Reg	8	\$110.00	\$19,910.00	\$26,610.00	\$147.02		
Glenn Edwards	Reg	4	\$224.50	\$40,634.50	\$40,634.00			
Timothy Henry 16	Reg	35	\$240.00	\$43,440.00	\$43,440.00			
Lori Henry	Reg	28	\$125.00	\$22,625.00	\$29,325.00	\$162.02		
Tammy Smith 19	Reg	16	\$253.40	\$45,865.40	\$45,865.40			
Scott Cessna	Reg	34	\$135.00	\$24,435.00	\$31,135.00	\$172.02		
Kevin Wittkamper	Reg	13	\$110.00	\$19,910.00	\$26,610.00	\$147.02		
Dixie Cessna	Reg	28	\$130.00	\$23,530.00	\$30,230.00	\$167.02		
	Total Gen Ed Cost	\$551,521.00		\$421,349.90	\$515,149.40			
		Potential Max Savings		\$130,171.10	\$36,371.60			
	Grand Total	\$683,150.91		\$515,149.40	\$649,089.40	\$612,889.40	-\$70,261.51	
Name	Category	Daily Hours	Daily Rate	Contract Rate	Years of Experience			
Lisa Bunting	SPED	7 Hours	\$173.72	\$30,959.52	3	\$24.82		
Kelly Collis	SPED	8 Hours	\$225.95	\$40,896.95	18	\$32.28		
David Heath	SPED	4 Hours	\$125.67	\$22,746.27	1	\$17.95		
Michael Monday	SPED	8 Hours	\$204.57	\$37,027.17	8	\$29.22		
Robin Parr	SPED	7 Hours	\$166.55	\$30,145.55	28	\$23.79		
		First Three Hours		After 3				
				\$22.00				
			\$100.00	88	\$188.00	\$34,028.00		
				\$22.00		0		
			\$115.00	\$110.00	\$225.00	\$40,725.00		
				\$22.00		0		
			\$105.00	\$100.00	\$205.00	\$37,105.00		
				\$22.00		0		
			\$125.00	\$88.00	\$243.00	\$38,553.00		

			\$100.00	\$22.00	\$122.00	\$22,082.00		
						\$172,493.00	\$131,629.91	
						38553		
						\$133,940.00		