

Reg	Category	Years of Experience	A	Annual Pay	Annual Pay Plus Insurance	Daily Rate with Ins			
Randall Hudson	B&G	3		\$0.00					
Scott Wessel	Reg	0	\$100.00	\$18,100.00	\$24,800.00	\$137.02		18,100	
Randall Carlisle	Reg	3	\$100.00	\$18,100.00	\$24,800.00	\$137.02		18,100	
James Voss	Reg & John Hinds	4	\$100.00	\$18,100.00	\$24,800.00	\$137.02		36,200	
Matthew Gall	Reg	2	\$100.00	\$18,100.00	\$24,800.00	\$137.02			
Beth Mitchell	Reg	15	\$110.00	\$19,910.00	\$26,610.00	\$147.02			
Jane Harper	Reg	18	\$115.00	\$20,815.00	\$27,515.00	\$152.02			
Rebecca Schulenburg	Reg	24	\$120.00	\$21,720.00	\$28,420.00	\$157.02			
Bruce Schulenburg	Reg	29	\$125.00	\$22,625.00	\$29,325.00	\$162.02			
Brian Overdorf	Reg	31	\$130.00	\$23,530.00	\$30,230.00	\$167.02			
Jennifer Edwards	Reg	8	\$110.00	\$19,910.00	\$26,610.00	\$147.02			
Glenn Edwards	Reg	4	\$224.50	\$40,634.50	\$40,634.00				
Timothy Henry 16	Reg	35	\$240.00	\$43,440.00	\$43,440.00				
Lori Henry	Reg	28	\$125.00	\$22,625.00	\$29,325.00	\$162.02		\$713,296.46	Savings
Tammy Smith 19	Reg	16	\$253.40	\$45,865.40	\$45,865.40			\$81,647.00	\$107,647.06
Scott Cessna	Reg	34	\$135.00	\$24,435.00	\$31,135.00	\$172.02		\$641,849.40	
Kevin Wittkamper	Reg	13	\$110.00	\$19,910.00	\$26,610.00	\$147.02		\$605,649.40	
Dixie Cessna	Reg	28	\$130.00	\$23,530.00	\$30,230.00	\$167.02			
	Total Gen Ed Cost	\$551,521.00		\$421,349.90	\$515,149.40				
		Potential Max Savings		\$130,171.10	\$36,371.60				
	Grand Total	\$586,596.46		\$515,149.40	\$515,149.40	\$478,949.40	-\$107,647.06		
Name	Category	Daily Hours	Daily Rate	Contract Rate	Years of Experience				
Lisa Bunting	SPED	7 Hours	\$173.72	\$30,959.52	3	\$24.82			
Kelly Collis	SPED	8 Hours	\$225.95	\$40,896.95	18	\$32.28			
David Heath	SPED	4 Hours	\$125.67	\$22,746.27	1	\$17.95			
Michael Monday	SPED	8 Hours	\$204.57	\$37,027.17	8	\$29.22			
Robin Parr	SPED	7 Hours	\$166.55	\$30,145.55	28	\$23.79			
				\$161,775.46					
		First Three Hours		After 3					
				\$20.00					
	Bunting		\$100.00	80	\$180.00	\$32,580.00			
				\$20.00		0			
	Kelly Collis		\$100.00	\$100	\$200.00	\$36,200.00			
				\$20.00		0			
	Heath		\$100.00	\$20.00	\$120.00	\$21,720.00			
				\$20.00		0			
	Mike Monday		\$100.00	\$100.00	\$200.00	\$36,200.00			
				\$20.00					
	Robin Parr		\$100.00	\$80.00	\$180.00	\$32,580.00			
						\$126,700.00	\$35,075.46		