

	Ed Fund Revenue	Resolution Transfer	Actual Spend	Surplus/Deficit	Resolution Trans %	Actual Spend %
January	\$ 866,751	\$ -	\$ 180,970	\$ (180,970)	0.0%	20.9%
February	\$ 871,104		\$ 155,156	\$ (155,156)	0.0%	17.8%
March						#DIV/0!
April						#DIV/0!
May						#DIV/0!
June						#DIV/0!
July						#DIV/0!
August						#DIV/0!
September						#DIV/0!
October						#DIV/0!
November						#DIV/0!
December						#DIV/0!
Total	\$ 1,737,855	\$ -	\$ 336,126	\$ (336,126)		
Mean	\$ 868,928	\$ -	\$ 168,063	\$ (168,063)	0.0%	#DIV/0!

