

Budget Form 1 - Budget Estimate

Year: 2022 County: Tipton Unit: Tipton Community School Corporation

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	51600	OTHER DEPARTMENT OF LOCAL GOVE	\$65,000	\$65,000
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Principal	53100	BUILDINGS - PRINCIPAL	\$2,747,900	\$2,747,900
0180 - DEBT SERVICE	Lease Rental	DEBT SERVICE	Payments on Bonds and Other Debt Interest	53450	OTHER - INTEREST	\$6,000	\$6,000
0180 - DEBT SERVICE Total						\$2,818,900	\$2,818,900
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11050	FULL DAY KINDERGARTEN	\$171,000	\$171,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11100	ELEMENTARY	\$1,584,178	\$1,584,178
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$1,023,000	\$1,023,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11300	HIGH SCHOOL	\$1,737,000	\$1,737,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11355	ACADEMIC HONORS HIGH ABILITY S	\$73,500	\$73,500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11410	AGRICULTURE A	\$90,750	\$90,750
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11450	CONSUMER AND HOMEMAKING	\$41,000	\$41,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11470	BUSINESS EDUCATION	\$53,000	\$53,000
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11620	MIDDLE/JR. HIGH SCHOOL	\$500	\$500
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Salaries and Wages	11630	HIGH SCHOOL	\$2,250	\$2,250
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11100	ELEMENTARY	\$637,400	\$637,400
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$472,340	\$472,340
3101 - EDUCATION	Regular Programs	PERSONAL SERVICES	Employee Benefits	11300	HIGH SCHOOL	\$669,400	\$669,400
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$8,000	\$8,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$11,000	\$11,000
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$24,500	\$24,500

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3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11410	AGRICULTURE A	\$2,500	\$2,500
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11450	CONSUMER AND HOMEMAKING	\$2,400	\$2,400
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11470	BUSINESS EDUCATION	\$600	\$600
3101 - EDUCATION	Regular Programs	SUPPLIES	Operating Supplies	11480	INDUSTRIAL EDUCATION A	\$8,450	\$8,450
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11100	ELEMENTARY	\$73,000	\$73,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$21,500	\$21,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Professional Services	11300	HIGH SCHOOL	\$72,500	\$72,500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Communication and Transportation	11100	ELEMENTARY	\$1,000	\$1,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11100	ELEMENTARY	\$2,000	\$2,000
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$500	\$500
3101 - EDUCATION	Regular Programs	SERVICES AND CHARGES	Other Services and Charges	11300	HIGH SCHOOL	\$500	\$500
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12210	MILD MENTAL DISABILITIES	\$320,641	\$320,641
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12350	HOMEBOUND	\$3,600	\$3,600
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12410	FULL TIME	\$52,000	\$52,000
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12610	LEARNING DISABILITY	\$302,750	\$302,750
3101 - EDUCATION	Special Programs	PERSONAL SERVICES	Salaries and Wages	12710	EQUAL OPPORTUNITY AT RISK	\$44,262	\$44,262
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12210	MILD MENTAL DISABILITIES	\$3,000	\$3,000
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12610	LEARNING DISABILITY	\$650	\$650
3101 - EDUCATION	Special Programs	SUPPLIES	Operating Supplies	12900	OTHER SPECIAL PROGRAMS	\$3,000	\$3,000
3101 - EDUCATION	Special Programs	SERVICES AND CHARGES	Other Services and Charges	12900	OTHER SPECIAL PROGRAMS	\$2,000	\$2,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17100	TRANSFER TUITION	\$55,000	\$55,000
3101 - EDUCATION	Payments to Other Governmental Units within the State	SERVICES AND CHARGES	Other Services and Charges	17300	AREA VOCATIONAL SCHOOL (PARTIC	\$50,000	\$50,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21220	COUNSELING SERVICES	\$252,500	\$252,500

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3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21340	NURSE SERVICES	\$79,200	\$79,200
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Salaries and Wages	21520	SPEECH PATHOLOGY SERVICES	\$118,000	\$118,000
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21220	COUNSELING SERVICES	\$41,985	\$41,985
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21340	NURSE SERVICES	\$25,780	\$25,780
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Employee Benefits	21520	SPEECH PATHOLOGY SERVICES	\$28,330	\$28,330
3101 - EDUCATION	Support Services-Students	PERSONAL SERVICES	Other Personal Services	21430	PSYCHOLOGICAL COUNSELING	\$12,000	\$12,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21220	COUNSELING SERVICES	\$500	\$500
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21320	MEDICAL SERVICES	\$5,000	\$5,000
3101 - EDUCATION	Support Services-Students	SUPPLIES	Operating Supplies	21520	SPEECH PATHOLOGY SERVICES	\$600	\$600
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21390	OTHER HEALTH SERVICES	\$4,000	\$4,000
3101 - EDUCATION	Support Services-Students	SERVICES AND CHARGES	Professional Services	21530	AUDIOLOGY SERVICES	\$600	\$600
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22220	SCHOOL LIBRARY	\$83,000	\$83,000
3101 - EDUCATION	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22250	COMPUTER ASSISTED INSTRUCTION	\$128,300	\$128,300
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22220	SCHOOL LIBRARY	\$1,500	\$1,500
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22230	AUDIOVISUAL	\$1,500	\$1,500
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Operating Supplies	22370	Instructional Computer Hardware, Software and Supp	\$30,000	\$30,000
3101 - EDUCATION	Support Services-Instruction	SUPPLIES	Other Supplies	22220	SCHOOL LIBRARY	\$12,000	\$12,000
3101 - EDUCATION	Support Services-Instruction	SERVICES AND CHARGES	Rentals	22370	Instructional Computer Hardware, Software and Supp	\$235,000	\$235,000
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Salaries and Wages	24100	OFFICE OF THE PRINCIPAL SERVIC	\$655,678	\$655,678
3101 - EDUCATION	Support Services-School Administration	PERSONAL SERVICES	Employee Benefits	24100	OFFICE OF THE PRINCIPAL SERVIC	\$186,400	\$186,400
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Office Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$10,000	\$10,000
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	11100	ELEMENTARY	\$6,000	\$6,000
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	11200	MIDDLE/JUNIOR HIGH SCHOOL	\$3,000	\$3,000

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3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	11300	HIGH SCHOOL	\$3,000	\$3,000
3101 - EDUCATION	Support Services-School Administration	SUPPLIES	Operating Supplies	24100	OFFICE OF THE PRINCIPAL SERVIC	\$23,500	\$23,500
3101 - EDUCATION	Support Services-School Administration	SERVICES AND CHARGES	Communication and Transportation	24100	OFFICE OF THE PRINCIPAL SERVIC	\$5,400	\$5,400
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Salaries and Wages	33400	ATHLETIC COACHES	\$235,000	\$235,000
3101 - EDUCATION	Community Service Operations	PERSONAL SERVICES	Employee Benefits	33400	ATHLETIC COACHES	\$58,950	\$58,950
3101 - EDUCATION Total						\$9,867,394	\$9,867,394
3300 - OPERATIONS	Support Services-Instruction	PERSONAL SERVICES	Salaries and Wages	22310	TECHNOLOGY SERVICE SUPERVISION	\$111,000	\$111,000
3300 - OPERATIONS	Support Services-Instruction	PERSONAL SERVICES	Employee Benefits	22310	TECHNOLOGY SERVICE SUPERVISION	\$46,201	\$46,201
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23110	SERVICE AREA DIRECTION	\$14,000	\$14,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23210	OFFICE OF THE SUPERINTENDENT	\$201,100	\$201,100
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Salaries and Wages	23290	OTHER EXECUTIVE ADMINISTRATION	\$92,000	\$92,000
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23110	SERVICE AREA DIRECTION	\$1,072	\$1,072
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23210	OFFICE OF THE SUPERINTENDENT	\$148,810	\$148,810
3300 - OPERATIONS	Support Services-General Administration	PERSONAL SERVICES	Employee Benefits	23290	OTHER EXECUTIVE ADMINISTRATION	\$35,975	\$35,975
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Operating Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SUPPLIES	Other Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$84,500	\$84,500
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23150	LEGAL SERVICES	\$25,000	\$25,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23160	PROMOTION EXPENSE	\$3,000	\$3,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Professional Services	23210	OFFICE OF THE SUPERINTENDENT	\$5,000	\$5,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Communication and Transportation	23210	OFFICE OF THE SUPERINTENDENT	\$28,000	\$28,000
3300 - OPERATIONS	Support Services-General Administration	SERVICES AND CHARGES	Other Services and Charges	23210	OFFICE OF THE SUPERINTENDENT	\$31,000	\$31,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25120	SERVICE AREA DIRECTION	\$56,000	\$56,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Salaries and Wages	25150	PAYROLL SERVICES	\$53,000	\$53,000
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25120	SERVICE AREA DIRECTION	\$36,700	\$36,700
3300 - OPERATIONS	Central Office	PERSONAL SERVICES	Employee Benefits	25150	PAYROLL SERVICES	\$16,621	\$16,621
3300 - OPERATIONS	Central Office	SUPPLIES	Office Supplies	23210	OFFICE OF THE SUPERINTENDENT	\$3,000	\$3,000
3300 - OPERATIONS	Central Office	SUPPLIES	Office Supplies	25191	REFUND OF REVENUE	\$500	\$500
3300 - OPERATIONS	Central Office	SUPPLIES	Operating Supplies	25860	Hardware Maintenance And Support	\$9,000	\$9,000
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Professional Services	25750	HEALTH SERVICES	\$2,500	\$2,500
3300 - OPERATIONS	Central Office	SERVICES AND CHARGES	Repairs and Maintenance	25920	DITCH ASSESSMENTS	\$1,200	\$1,200
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Salaries and Wages	26100	SERVICE AREA DIRECTION	\$57,000	\$57,000
3300 - OPERATIONS	Service Area Direction	PERSONAL SERVICES	Employee Benefits	26100	SERVICE AREA DIRECTION	\$24,114	\$24,114
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Salaries and Wages	26200	MAINTENANCE AND BUILDINGS	\$355,596	\$355,596
3300 - OPERATIONS	Maintenance of Buildings	PERSONAL SERVICES	Employee Benefits	26200	MAINTENANCE AND BUILDINGS	\$91,940	\$91,940
3300 - OPERATIONS	Maintenance of Buildings	SUPPLIES	Operating Supplies	26200	MAINTENANCE AND BUILDINGS	\$61,000	\$61,000
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Professional Services	26200	MAINTENANCE AND BUILDINGS	\$12,500	\$12,500
3300 - OPERATIONS	Maintenance of Buildings	SERVICES AND CHARGES	Utility Services	26200	MAINTENANCE AND BUILDINGS	\$378,700	\$378,700
3300 - OPERATIONS	Maintenance of Equipment	SERVICES AND CHARGES	Repairs and Maintenance	26400	MAINTENANCE OF EQUIPMENT	\$10,000	\$10,000
3300 - OPERATIONS	Maintenance of Equipment	CAPITAL OUTLAYS	Improvements Other Than Building	26400	MAINTENANCE OF EQUIPMENT	\$31,000	\$31,000
3300 - OPERATIONS	Maintenance of Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	26400	MAINTENANCE OF EQUIPMENT	\$52,000	\$52,000
3300 - OPERATIONS	Insurance	SERVICES AND CHARGES	Insurance	26700	INSURANCE	\$101,500	\$101,500
3300 - OPERATIONS	Other Operating and Maintenance of Plant	SERVICES AND CHARGES	Other Services and Charges	26200	MAINTENANCE AND BUILDINGS	\$22,000	\$22,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27010	SERVICE AREA DIRECTION	\$13,000	\$13,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27100	VEHICLE OPERATION	\$304,000	\$304,000
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27300	VEHICLE SERVICING AND MAINTENA	\$106,500	\$106,500
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Salaries and Wages	27900	OTHER STUDENT TRANSPORTATION S	\$14,500	\$14,500
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27010	SERVICE AREA DIRECTION	\$500	\$500
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27100	VEHICLE OPERATION	\$79,700	\$79,700
3300 - OPERATIONS	Student Transportation	PERSONAL SERVICES	Employee Benefits	27300	VEHICLE SERVICING AND MAINTENA	\$27,050	\$27,050
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27300	VEHICLE SERVICING AND MAINTENA	\$42,000	\$42,000
3300 - OPERATIONS	Student Transportation	SUPPLIES	Operating Supplies	27900	OTHER STUDENT TRANSPORTATION S	\$7,000	\$7,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27100	VEHICLE OPERATION	\$1,000	\$1,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27300	VEHICLE SERVICING AND MAINTENA	\$76,000	\$76,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27700	CONTRACTED TRANSPORTATION SERV	\$360,000	\$360,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Communication and Transportation	27900	OTHER STUDENT TRANSPORTATION S	\$2,000	\$2,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Insurance	27500	INSURANCE ON BUSES	\$26,000	\$26,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Utility Services	27900	OTHER STUDENT TRANSPORTATION S	\$9,600	\$9,600
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27300	VEHICLE SERVICING AND MAINTENA	\$5,000	\$5,000
3300 - OPERATIONS	Student Transportation	SERVICES AND CHARGES	Other Services and Charges	27900	OTHER STUDENT TRANSPORTATION S	\$1,000	\$1,000
3300 - OPERATIONS	Student Transportation	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	27400	PURCHASE OF SCHOOL BUSES	\$370,000	\$370,000
3300 - OPERATIONS	Professional Services	SERVICES AND CHARGES	Professional Services	43000	PROFESSIONAL SERVICES	\$107,000	\$107,000
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Buildings	45100	BUILDING ACQUISITION, CONSTRUC	\$69,250	\$69,250
3300 - OPERATIONS	Building Acquisition, Construction and Improvement	CAPITAL OUTLAYS	Improvements Other Than Building	45100	BUILDING ACQUISITION, CONSTRUC	\$65,750	\$65,750
3300 - OPERATIONS	Sports Facilities	SERVICES AND CHARGES	Repairs and Maintenance	45400	SPORTS FACILITIES	\$5,000	\$5,000

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3300 - OPERATIONS	Sports Facilities	CAPITAL OUTLAYS	Improvements Other Than Building	45400	SPORTS FACILITIES	\$7,000	\$7,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Operating Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$42,000	\$42,000
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Repair and Maintenance Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$12,500	\$12,500
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SUPPLIES	Other Supplies	47000	PURCHASE OF MOBILE OR FIXED EQ	\$64,500	\$64,500
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	SERVICES AND CHARGES	Communication and Transportation	47000	PURCHASE OF MOBILE OR FIXED EQ	\$10,500	\$10,500
3300 - OPERATIONS	Purchase of Mobile or Fixed Equipment	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	47000	PURCHASE OF MOBILE OR FIXED EQ	\$1,000	\$1,000
3300 - OPERATIONS Total						\$4,036,879	\$4,036,879
UNIT TOTAL						\$16,723,173	\$16,723,173