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|--|----------------------------|-----------------------------------|-----------------------------|--------------------------------------|----------------------------|--|
| | 2021 | 2022 | 2023 | | | |
| 2022-2023 Budget Per Pupil Allocation | \$6,715 | \$7,150 | \$7,475 | | | |
| Total Allocation Based on IDOE Enrollment Trends | Enroll-1425 \$9,356,732 | Enroll-1367 \$9,775,458 | Enroll-1310 \$9,790,210 | | | |
| Total Allocation Based on RG | Enroll-1425 \$9,356,732 | Enroll-1401 \$10,017,150 | Enroll-1388 \$10,375,300 | | | |
| Total Allocation maintain current # | Enroll-1425 \$9,356,732 | Enroll-1425 \$10,224,500 | Enroll-1425 \$10,689,250 | Total New Money | | |
| New Money IDOE | | \$418,726 | \$14,752 | \$433,478 | | |
| New Money RG | | \$660,418 | \$358,150 | \$1,018,568 | | |
| New Money Curr | | \$867,768 | \$464,750 | \$1,332,518 | | |
| | | | | 2023 Beginning Salary | 2023 Top Salary | |
| New Money IDOE 45% | | \$186,395 \$1,000 each year | | \$39,000.00 | \$72,500.00 | |
| New Money RG 45% | | \$437,984 \$2,250 each year | | \$41,500.00 | \$75,000.00 | |
| New Money Maintaining 45% | | 572982.74 \$3,000 Each Year | | \$43,000.00 | \$76,500.00 | |
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