

Personnel	Current Hourly Rate	Hourly Increase	New Hourly Rate	Current Total Salary	Proposed Total Salary	Difference
Dan Benefiel	\$25.70	\$2.40	\$28.10	\$53,456.00	\$58,448.00	\$4,992.00
Nita Everling	\$18.85	\$1.00	\$19.85	\$39,208.00	\$41,288.00	\$2,080.00
Eric Johnson	\$28.51	\$2.00	\$30.51	\$59,300.80	\$63,460.80	\$4,160.00
Linda Whitesell	\$14.92	\$0.00	\$14.92	\$24,349.44	\$26,736.64	\$2,387.20
Personnel	Daily Rate	Increase in Days	Contract Length	Current Total Salary	Proposed Total Salary	Difference
Shayne Clark	\$416.23	36	260	\$89,075.00	\$98,075.00	\$8,000.00
Wessel	\$124,891.00	Parr	\$64,582.00	\$189,473.00	Total Increases	\$21,619.20
					Net Savings	\$167,853.80