

| Operation Fund Savings 2021-22           |            |
|--|------------|
| Scott                                    | \$125,000  |
| Robin                                    | \$65,000   |
| Transportation Software savings          | \$3,000.00 |
| Website/Messaging Vendor savings         | \$5,000    |
| Ending Advanced Ed Subscription          | \$12,000   |
| Ending Forecast 5 Analytics Subscription | \$8,000    |
| Mowing cost decrease                     | \$10,300   |
| Script                                   | \$8,000    |
|  | \$236,300  |