

<b>Project</b>	<b>Vendor</b>	<b>Cost</b>	<b>Funding Source</b>
Asphalt Repairs/Lining/Crack Sealing	Baumgartner	\$104,000	Operations
Painting Curbs/Light Pole Bases	In-House	\$1,000	Operations
Flooring TAA	The Floor Store	\$7,000	ESSA II
Furniture TAA	Sharp School Furniture	\$30,000	ESSA II
Blinds TAA	Hortons	\$1,100	ESSA II
Painting TAA	In-House	\$700	ESSA II
Technology Upgrade WAP TES	AdTech	\$30,000-eRate \$27,000-TCSC \$3,000	Operations
Landscaping-Cut Down Trees/ Plant 22 new Trees/Replace Sidewalk, Community Room Entrance	Lee Landscaping	\$50,000	Operations/INDOT Funds
Band Tower	Educational Steel	40,000	Operations
Water Softener (High School)	Goudy Brothers	\$25,000	Operations
Lighting (bus barn, K and Aux Outside)	Omni	\$4,000	Operations
Football Electrical Panel	Omni	\$10,000	Operations
Air Handler/Auditorium	Omni	\$4,000	Operations
Summer Maintanance Help	In-House	\$15,000	ESSA II
Playgound Equipment		\$30,000	ESSA III
Computer Science Equipment	Misc	\$50,000	PLTW Grant/ESSA III/Operations
Community Room Upgrades (Flooring, Paint, Secure Entrance, Landscaping, Technology)	In-House-Floor Store, Lee Landscaping, KI Funiture	\$75,000	ESSA III
<b>Total Operations</b>	<b>\$220,000</b>	<b>ESSA</b>	<b>\$200,000</b>