

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ed	\$ 243,170.59	\$ 207,116.22	\$ 4,980.20	\$ (58,202.98)	\$ 357,001.17	\$ 322,996.47	\$ 82,439.56	\$ 206,456.16	\$ 269,141.07	\$ 232,339.34		
Ops	\$ 2,075,884.30	\$ 1,818,100.39	\$ 1,573,108.83	\$ 1,439,649.89	\$ 1,164,318.56	\$ 2,570,680.85	\$ 2,345,787.56	\$ 1,825,058.68	\$ 1,445,726.98	\$ 1,087,863.01		
DS	\$ 1,127,512.91	\$ 1,127,012.91	\$ 1,127,012.91	\$ 1,127,012.91	\$ 1,127,012.91	\$ 963,128.69	\$ 961,478.69	\$ 939,174.07	\$ 938,524.07	\$ 938,524.07		

