
TIPTON COMMUNITY SCHOOL CORPORATION
MEMORANDUM

TO: Board of School Trustees
FROM: Kevin Emsweller, Superintendent
DATE: 11/04/2019
RE: **Approval of Projects**

The Technology & Facilities Committee has been discussing different projects to spend down the remaining bonds funds. We are seeking approval to proceed with the following projects:

Security Entrance (Tipton Elementary School): We are looking to remodel the elementary office to make it more secure. This would involve placing two corridor doors on either side of this interior entrance between the entry doors and the office area. The estimated cost for this project is \$60,000. This would be funded from the TES 2017 Bond.

Chalkboard Replacement (Tipton Middle School): We have been working with Sharp Services in providing a quality covering to the current chalkboards at Tipton Middle School. To complete the building, the cost would be \$35,125.

Projector Replacement (Tipton Middle School): In addition to replacing the chalkboards, we have been working with Five-Star to get quotes for upgrading the projectors at the middle school to go along with the new whiteboards. As we have been discussing, the projectors are working well, but they are old and it is difficult to find replacement parts, including bulbs. We have talked about the need to update these projectors for the past 2-3 years. Because the cost would be over \$50,000 we needed to get three bids. CIM out of Columbus (IN) provided the best bid of \$80,075 to replace and install the 27 projectors at TMS. The cost for this would come from the Operations Fund.

Projector Replacement (Tipton High School): While we looked at projectors at the middle school we also looked at updating projectors at the high school. To replace 20 projectors at the high school would cost \$60,454. These can be purchased from the 2017 THS Bond.

Chiller Replacement (Tipton High School): This is a new issue that has recently developed. Dan Benefiel has talked with us about his concerns with a chiller at the high school. The high school operates with three chillers; all of them are over 21 years old. One in particular is in bad shape. Performance Services has not yet done specific specs on this but has provided us with an estimate of between \$225,000 and \$255,000 to replace the three chillers. Performance Services has sent this to contractors for more specific pricing and we should be getting that sometime this week. We will

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ask if one larger chiller could possibly replace two of the current chillers. This can be paid from the 2017 THS Bond and added to the current Guarantee Savings Project.

Additional Security Camera (All Buildings): When we replaced some of our current cameras last year, we also obtained a quote from Roeing to add some additional security cameras. The locations for these new cameras were identified with input from their respective building principals and the SRO. We used the School Safety Grant last year to replace the existing cameras. We had hoped and planned on using this year's School Safety Grant to take care of the second phase. Unfortunately, that part of the SSG was not approved. We would therefore use the 2017 Bond (THS) monies to pay for these additional cameras. We asked for an updated quote and Roeing provide a quote of \$50,000.

Other than the chiller replacements, many of these projects have been discussed for over a year, especially within the Facilities & Technology Committee, and with administrative staff. These are all needs that have come to us for addressing.

We have been relatively fortunate in that we have we have some funds available in the Operation Fund by being thrifty and by using the Bond Funds when appropriate. The charts below show the remaining funds in the bonds. Those in red are the items proposed above.

Elementary Interior 2017A		\$77,360.31		
	TES Interior Entrance	\$60,000.00		
	TES Thresholds	\$668.56		
	Admin Restrooms	\$480.98		
		\$16,210.77		
MS Interior 2017B		-\$16,783.70		
	Office Facelift			
Facility Exterior 2017C		\$435,566.83		
	Transportation Lighting		\$43,864.00	
	Pavement Repair		\$28,282.00	

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	Pavement Playground		\$25,391.00	
	Auditorium		\$9,998.00	
	TES Exterior Entrance S		\$9,998.00	
	THS Entrance Z		\$11,500.00	
	Signage		\$9,639.61	
	Baseball Field		\$19,207.00	
	TMS Gym Roof		\$23,070.00	
	Security Cameras		\$50,000.00	
		\$204,617.22		
HS Interior 2017D		\$1,248,107.23		
	Weight Room Construct		\$168,544.00	\$277,906.68
	Omni		\$668.00	
	WR Flooring		\$44,370.45	
	WR Equipment		\$55,616.25	
	WR Add-on 6/24/19			
	WR Add Door		\$3,045.00	
	WR Window/Door		\$1,246.00	
	WR Fan Controls		\$679.98	
	WR Paint Ceiling		\$3,737.00	
	Auditorium		\$7,752.00	
	Auditorium Floor		\$1,125.00	
	Room 175		\$1,852.04	
	Room 177		\$1,852.04	
	Room 179		\$1,852.04	
	Room 180		\$1,852.04	
	Room 183		\$1,852.04	
	Room 185		\$1,852.04	
	Room 278		\$1,852.04	
	Room 280		\$1,852.04	
	Room 284		\$1,852.04	
	Room 287		\$1,852.04	
	Choir Room Carpet		\$3,985.19	
	Projector Upgrades		\$60,545.00	
	Chillers		\$255,000.00	
		\$623,272.96		