
TIPTON COMMUNITY SCHOOL CORPORATION
MEMORANDUM

TO: Board of School Trustees
FROM: Kevin Emsweller, Superintendent
DATE: 08/10/2018
RE: **Additional Projects – 2017 Bonds**

Early in the process of the 2017 Bonds, we knew there may be some additional funds from the bonds to help pay for some other projects. This is a result of various savings or lower than anticipated costs in the original plans.

The Facilities Committee has been discussing and prioritizing some of these projects. For some of the smaller projects, or those with the greatest needs, they have been completed, or are being completed and include:

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| • Exterior lighting at the Transportation Facilities | \$ 46,000 |
| • Announcing system at THS | \$ 27,000 |
| • Parking lot resealing | \$ 188,000 |
| • Outdoor Entrance Signage | \$ 12,000 |
| • Replace partitions in other restroom | \$ 20,000 |

For others, they are more costly and were not in immediate need of fixing or replacing. As we finish the overall project, and the funds available become clearer, the Facilities Committee has examined those projects and would recommend to the full board that we proceed with undertaking those projects that include:

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| • Remodeling the THS Weight Room | \$180,000 |
| • Elementary Playground (equipment & resurfacing) | \$282,000 |
| • Auditorium Stage Floor | \$ 21,000 |
| • Auditorium Lighting | \$181,000 |
| • <u>Enhanced scoreboards</u> | <u>\$ 10,000 (lowest priority)</u> |
| Total | \$756,000 |

We currently estimate \$750,000 is available to spend on these projects, and as indicated, could be done.

It is recommended that the board proceed with the above listed projects to be funded through the 2017 Bonds.